



STATUS: Construction to start in FY 2003. Concourse B renovations to be underway in FY 2005, following opening of new Concourse A.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Project delayed from FY 2002 to FY 2003 due to coordination with the airline. Project cost has increased by \$44.4 million and now includes the manufacture and installation of the moving walkways and escalators.

PROJECT: New Concourse A Terminal Expansion at BWI Airport

DESCRIPTION: This project provides for the construction of a new 11-gate Concourse A. Project includes demolition of the existing 3-gates on Concourse A, construction of a new ticketing concourse, security and concession area, 11 new passenger gates and holdrooms, moving walkways, baggage claim areas on the lower level, and airline operations and support areas. A portion of the existing Concourse B will also be reconstructed to include fire protection upgrades, expanded concessions, moving sidewalks, and other passenger amenities.

JUSTIFICATION: Expansion of Concourse A is necessary to accommodate the continued expansion of domestic air service.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- Terminal Entrance Roadway Improvements, Phase I -- Line 7
- Terminal Entrance Roadway Improvements, Phase II -- Line 8
- 15R Parallel Taxiway and Aircraft Parking Ramp at BWI Airport -- Line 6
- Central Utility Plant Expansion and Upgrade of Electrical Substations at BWI Airport -- Line 13

POTENTIAL FUNDING SOURCE:									
TOTAL									
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL
				2005.....2006.....2007.....2008.....	
Planning	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0
Construction	219,893	0	51,230	82,903	83,973	1,787	0	0	219,893
Total	219,893	0	51,230	82,903	83,973	1,787	0	0	219,893
Federal-Aid	0	0	0	0	0	0	0	0	0

USAGE: Accommodate projected 160 daily flights.

OPERATING COST IMPACT: Operating cost will be recovered through airport user fees.

* Other funding is Maryland Economic Development Corporation (MEDCO) and Revenue Bonds supported by Passenger Facility Charge (PFC).
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